



Performance Report July 2013

Period Covered: April 2013 to June 2013

“Making the Scottish Borders a safer place to live, work and visit”

GENDER BASED VIOLENCE

Strategic Objective 1: To promote and co-ordinate an effective multi-agency response to gender based violence in line with efforts to protect, prevent and provide whilst supporting effective participation

Indicator	Baseline	YTD	LYTD	Variance	Comments
Number of reported incidents of domestic abuse adults	2 Year Average (2010/11-2011/12) 789	204	209	-2.4%	
Number of reported incidents of domestic abuse where children present	2 Year Average (2010/11-2011/12) 244	68	49	+38.8%	Change in practice, mandatory procedure for Police Scotland to raise a child concern for all incidents.
Percentage of repeat victim incidents dealt with by Police Scotland	2011/12 48%	36	47	-11%	Pleasing to note
Percentage of self referrals to specialist support services	2011/12 30%	18%	-	-	New service commenced 1 October 2012. Performance expected to be lower than baseline for the first 6 months of the service. However, this has been extended due to the limited public marketing based on the higher than expected referral levels.
Number/Percentage of children registered on Child Protection Register (CPR) where domestic abuse has been identified as a risk factor	2011/12 50%	6/(20%)	11/(37%)	-45%/(-17%)	As at 30 June 2013

Total Number of Children on the CPR where domestic abuse has been identified as a risk factor	-	8	11	-27%	
Number/Percentage of Homeless Assessment Presentations due to dispute within household: violent or abusive (% of total Assessments)	3 Year Average (2008/9 -2010/11) 77	24 (14%)	28 (17%)	-14%/(-3%)	
Number of cases on exit from specialist service that have a reduced risk	To Be Established – New Service				Service exit interview surveys have been developed. Implementation delayed due to staff capacity and staff turnover within the service. Additional resources been identified and surveys commenced 23 July.
Service user satisfaction on exit from a specialist service	To Be Established – New Service				Service exit interviews surveys have been developed. Implementation delayed due to staff capacity and staff turnover within the service. Additional resources been identified and surveys commenced 23 July. Anecdotal evidence from the service suggests high levels of client satisfaction.

Strategic Objective 2: To raise awareness of the impact of violence against women across communities to foster greater capacity and support for those affected

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Number of calls to national domestic abuse helpline (Female)	3 Year Average (2008/09-2010/11) 230		92		No update obtained.
Number of calls to national domestic abuse helpline (Male)	2010/2011 1	0	0	-	No calls for this period.
Number of people reporting to be more informed about the dynamics of domestic abuse, also expressed as % of total awareness raising/training attendees	Not Available	230 (100%)	n/a	-	Very encouraging results from training.
Number of survey respondents reporting a shift in attitude towards violence against women					A range of indicators have been incorporated into the Scottish Borders Household Survey. This survey was issued to 6,000 households on the 19 April 2013. Initial results report expected mid August.

ANTISOCIAL BEHAVIOUR

Strategic Objective 1: Reduce the level and impact of antisocial behaviour

Indicator	Baseline	YTD	LYTD	Variance	Comment
Number of recorded ASB incidents per 1,000 population	2 Year Average (2010/11 – 2011/12) 134	29.3	32.2	-9.0%	Continued decline despite reductions over the previous five years.
Number of youth related incidents	2 Year Average (2010/11 – 2011/12) 2437	576	603	-4.5%	
Percentage of people who think the following is very or fairly common:	2010 Survey				The Scottish Borders Household Survey 2013 was issued to 6,000 households on the 19 April 2013. The initial results report is expected mid August.
Noisy neighbours or loud parties	13%				
People being rowdy in public spaces	22%				
Vandalism, graffiti and other deliberate damage	10%				
People using or dealing drugs	22%				
Groups or individuals intimidating or harassing others	10%				

Strategic Objective 2: Embed a prevention approach to antisocial behaviour by ensuring a robust and effective partnership response

Indicator	Baseline	YTD	LYTD	Variance	Comment
Number of early interventions made by ASB partners	2010/11 918	199	258	-22.9%	Overall ASB down, and hope that training will increase this figure.
Percentage of staff across partnership agencies that have excellent/very good knowledge of antisocial behaviour legislation and local policies/procedures	To Be Established	83%/78%	N/a		Excellent results. 10 sessions held with 108 participants from eight different partners.

Strategic Objective 3: Increase public confidence in the way in which the partnership deals with antisocial behaviour

Indicator	Baseline	YTD	LYTD	Variance	Comment
Number of respondents that were very and fairly satisfied with the response they received when they reported the problem	2010 Survey 64%				The Scottish Borders Household Survey 2013 was issued to 6,000 households on the 19 April 2013. The initial results report is expected mid August.
Percentage of people who have witnessed antisocial behaviour who had reported it	2010 Survey 41.7%				The Scottish Borders Household Survey 2013 was issued to 6,000 households on the 19 April 2013. The initial results report is expected mid August.

ALCOHOL & DRUGS

Strategic Objective 1: Encourage prevention activities that are delivered to maximise community wellbeing and reduce the negative impact of substance misuse

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Number of reported vandalism	3 Year Average (2009/10- 2011/12) 1112	224	244	-8.2%	Very positive figures which are 27.7% down on the five year average.
Percentage of asb incidents which are alcohol related	2 Year Average (2010/11-2011/12) 21%	18	21	-3%	
Number of incidents relating to a licensed premises (ILP)	2 Year Average (2010/11-2011/12) 911	166	222	-25.2%	Very encouraging figures and highlights the positive work of licensed staff.
Number of incidents involving needles/drugs paraphernalia	2 Year Average (2010/11-2011/12) 65	8	9	-11.1%	
Percentage of 15 year olds drinking on a weekly basis	2010 Survey 17%				SALSUS Survey - due for publication 2014
Percentage of 15 year old pupils who usually take illicit drugs at least once a month	2010 Survey 6%				SALSUS Survey - due for publication 2014
Number of residents reporting that people being drunk or rowdy in a public place is very common or common in their area	2010 Survey 22%				The Scottish Borders Household Survey 2013 was issued to 6,000 households on the 19 April 2013. The initial results report is expected mid August.
Number of residents stating that drug use or dealing was very common or common in their area	2010 Survey 22%				The Scottish Borders Household Survey 2013 was issued to 6,000 households on the 19 April 2013. The initial results report is expected mid August.

Key: Green - Performance Improved, Amber – Performance Reduced <15%, Red – Performance Reduced >15%

Strategic Objective 2: Encourage positive attitudes towards substance misuse

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Percentage of 13 & 15 years old who said their family don't mind them drinking alcohol	2010 Survey 13yrs – 40% 15yrs – 57%				SALSUS Survey – due for publication 2014
Proportion of individuals drinking above daily and/or weekly recommended limits	Scottish Health Survey	43%	-	-	Combined total for 2008, 2009, 2010, 2011. Comparative total for Scotland for same period is 43%
Proportion of individuals drinking above twice daily (binge drinking) recommended limits	Scottish Health Survey	19%	-	-	Combined total for 2008, 2009, 2010, 2011. Comparative total for Scotland for same period is 21%
Percentage of young people who think that young people who take drugs are stupid	2010 Survey 13yrs – 78% 15yrs – 70%				SALSUS Survey – due for publication 2014
Percentage of young people who think that taking drugs is exciting	2010 Survey 13yrs – 4% 15yrs – 17%				SALSUS Survey – Due for Publication 2014

INJURY PREVENTION (HOME)

Strategic Objective 1: Encourage uptake of prevention service, in particular those which target falls to older people

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Number of emergency hospital admissions for 75+ where a fall has been recorded as the main reason per 100,000 population	3 Year Average (2006/7-2009/10) 3834		762		Still awaiting data from NHS.

Strategic Objective 2: Raise public awareness on the dangers and causes of home injuries in children under 5 years old

Indicator	Baseline	CYTD	LYTD	Variance	Comments
Number of emergency hospital admissions to children under 5 due to a home accident per 100,000 population	3 Year Average (2006/7-2009/10) 742		314		Still awaiting data from NHS.

INJURY PREVENTION (ROADS)

Strategic Objective 1: Ensure a robust and effective partnership response to road safety issues to achieve Scottish Government targets for reductions in the number of road users killed or seriously injured by 2020

Indicators	Baseline	CYTD	LYTD	Variance	Comments
Number of road users killed	5 year Average (2006/07-2010/11) 11	0	3	-100%	Extremely positive figures.
Number of road users seriously injured	5 year Average (2006/07-2010/11) 86	16	21	-24%	As above.
Number of children killed or seriously injured in a road crash	5 year Average (2006/07-2010/11) 9	1	2	-50%	As above.

Strategic Objective 2: Target interventions in accordance with key risk groups i.e. young/inexperienced drivers, motorcyclists

Indicators	Baseline	CYTD	LYTD	Variance	Comments
Number of young drivers aged 17 to 25 years killed or seriously injured in road crashes.	5 year Average (2006/07-2010/11) 9	2	4	-50%	As above
Number of passengers killed or seriously injured in cars driven by young drivers aged between 17 and 25 years of age.	As above 7	0	4	-100%	As above
Number of motorcyclists killed and seriously injured in road crashes.	As above 20	6	10	-40%	As above

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